

RAS97902 - COSCAP - SA			
Airbus Donation and Expenditure Summary (in US Dollars)			
Trans.date	2016	Expenditure	Balance
13 -16 June 2016	ECCAIRS Training Bangkok	2,177.67	55,170
15 - 19 August 2016	Cabin Safety Inspector Course - Bangkok	1,166.67	54,003
22 - 26 August 2016	Flight Operations Safety Oversight Course	666.66	53,337
7 - 11 November 2016	State Safety Programme (SSP) Implementation Course - Bangkok	733.33	52,603
Trans.date	2017	Expenditure	Balance
16 - 21 January 2017	DG Recurrent Training Bangkok	3,666.66	48,937
26-27 February 2017	Human Factors Workshops - Maldives (Qty 1-2)	2,047.00	46,890
1-2 March 2017	Human Factors Workshops - Maldives (Qty 2-2)	2,047.00	44,843
1-5 June 2017	Aeronautical Information Management Seminar Bangkok	2,500.00	42,343
13-17 November 2017	Aerodrome Certification Course, Karachi, Pakistan	19,463.00	22,880
4-8 December 2017	Designated Check Plot Course, Paro, Bhutan	2,525.00	20,355

Appendix IB

COSCAP - SA PROJECT FUNDING (RAS/97/902)		
Boeing Contributions (Breakdown)		
(in US Dollars)		
Trans.date	2016	Amount
13 - 16 June 2016	ECCAIRS Training Bangkok	2,177.67
15 - 19 August 2016	Cabin Safety Inspector Course - Bangkok	1,167.67
22 - 26 August 2016	Flight Operations Safety Oversight Course	666.66
7 - 11 November 2016	State Safety Programme (SSP) Implementation Course - Bangkok	733.33
		4,745.33
Trans.date	2017	Amount
13 March 2017	Performance Based Navigation (PBN) Operational Approval Workshop	1,246.66
13-17 November 2018	Aerodrome Certification Course, Karachi, Pakistan	19,463.00
4-8 December 2017	Designated Check Plot Course, Paro, Bhutan	2,525.00
		23,234.66