

27th COSCAP-SA STEERING COMMITTEE MEETING

Annual Work Programme 2019-2020

Discussion Paper 4 (DP-4)

(Presented by CTA)

SUMMARY

The purpose of this paper is to present the proposed COSCAP-SA 2019-2020 Annual Work Plan (AWP). The proposed Work Plan has been developed based on COSCAP SA Phase V objectives and priorities as approved by the SC, and on the available of resources. Note: Under Phase V, the COSCAP-SA will have available one Chief Technical Advisor (Flight Operations)/Programme Coordinator, a programme administrative assistant, a part time ANS expert (6 months) and a part time Aerodrome expert (4 months).

1 Background

1.1 Pursuant to the Institutional Framework and Procedures Manual (IFAPM), Annual Work Programmes need to be prepared by the CTA.

2 Discussion

2.1 *Steering Committee Meetings:* The CTA will be required to prepare numerous Discussion Papers for review by the SC Meeting in order that they can establish the priorities for the programme for the period following the previous 26th Meeting of the Steering Committee and to update Members on recent developments.

2.2 *Safety Team Meetings:* With the establishment of the ICAO Regional Aviation Safety Group (RASG), and the Asia-Pacific Regional Aviation Safety Team (APRAST), COSCAP-SA will be required to participate in the RASG, APRAST and SARAST meetings to enable meaningful consideration of safety issues. In addition, COSCAP-SA will support Member States to implement the safety enhancement priorities in the areas of LOC, CFIT and Runway Safety, including associated APRAST Safety Tools that are emerging from the RASG/ APRAST activities.

2.3 *Technical Assistance:* COSCAP-SA is planning to provide in-country Technical Assistance (TA) to member States as depicted on the Technical Assistant Matrix (TAM) located in Appendices IA and 1B of this paper. Note that the dates on the TAM are for planning purposes only, thus can be adjusted pending resource availability. Technical Assistance missions planned for 2020 are tentative only and will be formalized at the next

NC meeting in the fall of 2019. For Adhoc TAs, States are requested to notify the CTA preferably 3 months in advance pending resource availability.

In addition, the COSCAP SA will continue to work with the EU SA Aviation Partnership Project for the establishment of a COSCAP SA – EASA – SARI Joint Activity Plan (JAP) – 2019-2020. The JAP – 2019-2020 will mostly focus on providing technical assistance in the ANS, AGA and AIR areas. The final version and the schedule of the Joint Activity Plan should be available in **February - March 2019** once approval has been received from the EC.

2.4 *Training and Programme Support:* Where appropriate, training will be conducted in close coordination with COSCAP-SEA, COSCAP-NA and ICAO Regional Office Bangkok.

2.5 *COSCAP SA training courses* have been prioritized as high and medium priority. The prioritization has been done in accordance to the highest demands by Member States. As per the COSCAP SA Phase V Performance indicators and targets, 100% of high priority courses and at least 50% of the medium priority courses will be delivered in 2019-20. Courses not conducted during this period, will be forwarded into the next time period accordingly.

A list of high and medium priority courses can be found in *Appendix III*. Note that the AWP is derived from a Master AWP Course Matrix (*Appendix II*), which contains all of the Member States “wish lists” for training, and TA. Note: Training courses will provide more emphasis **on the job training** (OJT) thus reducing the amount of pure theoretical classroom courses accordingly.

2.6 In the 2019-20 AWP, more emphasis will be done on training related to Air Navigation Services (ANS) and Aerodromes (AGA) as these two areas have low EIs throughout the region.

2.7 Member States may request ADHOC training in areas, which are not mentioned in the Annual Work Plan. Requests for such training should be made to the COSCAP-SA office as early as possible (i.e. 3 months prior) so that steps may be taken to provide such training depending on the availability of resources. Note: Requests for ADHOC training must be coordinated through the NCs at all times.

2.8 Afghanistan will be joining the COSCAP SA very shortly. It is important to note that the UAE has recently offered to also provide technical assistance to Afghanistan.

In order to address Afghanistan specific needs, both the UAE and the COSCAP SA will work together to establish a Joint Activity Plan (JAP) in order to avoid duplication of activities and ensure the harmonization of the assistance provided. Subject to the SC approval, a meeting is proposed in Dubai early in the year to discuss and finalize the JAP. Those in attendance will be ACAA, the UAE and the COSCAP SA.

2.9 The Work Plan is subject to revision(s) and will be updated periodically throughout the year.

2.10 The performance measurement of the AWP will be based on the newly established COSCAP SA Phase V **performance indicators and targets** located within the Programme document.

3 Actions of the Meeting

3.1 The COSCAP-SA Steering Committee is invited to review the proposed 2019-2020 Annual Work Plan and take decisions on the priorities accordingly. Supporting documents can be found in the Appendices Folder attached to this DP.

3.2 Based on the decisions of the Steering Committee, the CTA is to finalize the Work Plan for 2019-20, and forward to Members for review, comment and confirmation as appropriate.