

Appendix I

| COSCAP - SA PROJECT FUNDING (RAS97902) | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|-----------|
| Contributions as at December 2022 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (in US Dollars) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| STATE CONTRIBUTION | | | | | | | | | | | | | | | | | | | | | | | | | | |
| STATE | 97-99 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 Ext. | 2019 | 2020 | 2021 | 2022 | TOTAL | |
| Afghanistan | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 80,381 | 80,381 |
| Bangladesh | 54,930 | 28,067 | 29,975 | 29,958 | 29,990 | 29,990 | 29,990 | 29,985 | 29,980 | 29,970 | (see 2010) | 65,966 | 137,931 | 9,375 | 147,401 | see 2015 | 159,457 | 82,525 | 83,350 | 20,838 | 83,155 | 85,222 | 66,190 | 84,543 | 1,348,788 | |
| Bhutan | 26,329 | 3,279 | 3,269 | 9,975 | 9,975 | 9,965 | 10,000 | 9,980 | 9,980 | 9,980 | 39,970 | (see 2011) | 24,975 | 24,975 | 24,975 | 27,300 | 27,300 | 55,750 | 28,968 | | 7,222 | 58,502 | 22,981 | 29,353 | 475,003 | |
| India | 187,398 | 59,965 | 63,321 | 113,999 | 100,346 | 75,519 | 76,214 | 76,768 | 66,204 | 90,165 | 94,280 | 97,120 | see 2012 | 99,960 | 102,760 | 220,112 | 115,580 | 117,892 | 119,071 | 29,768 | 119,083 | 121,693 | 94,506 | 120,723 | 2,362,447 | |
| Maldives | 55,970 | 19,990 | 19,990 | 19,990 | 19,990 | 19,990 | 19,990 | 20,000 | 24,985 | 25,000 | see 2010 | 50,000 | 25,000 | see 2013 | 51,250 | 27,300 | 28,119 | | 57,946 | 7,242 | 28,943 | 29,589 | 22,981 | 29,353 | 603,618 | |
| Nepal | 59,990 | 29,913 | 19,958 | 29,990 | 29,970 | 29,970 | 9,960 | 29,970 | 29,950 | 29,950 | 99,036 | (see 2011) | 67,954 | 69,922 | 0 | 71,882 | 154,004 | | 246,657 | 20,828 | | | 168,586 | 66,190 | 84,543 | 1,349,223 |
| Pakistan | 25,000 | 70,988 | 94,508 | 47,624 | 79,047 | 59,495 | 60,049 | 60,472 | 52,152 | 73,473 | 76,798 | (see 2011) | 160,620 | 83,699 | 87,886 | 91,403 | 94,162 | 96,046 | 97,022 | 24,221 | 96,981 | 99,144 | 76,994 | 98,393 | 1,806,177 | |
| Sri Lanka | 45,000 | 25,000 | 50,000 | 49,366 | 50,000 | 48,590 | 49,062 | 35,000 | 42,613 | 64,042 | 66,939 | 66,939 | 70,972 | see 2013 | 73,960 | 79,672 | 82,062 | 83,704 | 84,541 | 21,135 | 84,519 | 86,403 | 67,107 | | 1,325,626 | |
| TOTAL | 454,617 | 237,202 | 281,021 | 300,902 | 319,318 | 273,519 | 255,265 | 262,175 | 255,864 | 322,580 | 377,023 | 280,025 | 487,452 | 287,931 | 487,232 | 517,669 | 660,684 | 435,917 | 717,555 | 124,032 | 419,903 | 649,139 | 416,949 | 527,289 | 9,351,263 | |